

# FFY 2016 HOMELAND SECURITY WORKING GROUP

FFY2016 URBAN AREA  
WORKING GROUP OUTCOME

HSWG Ranking	UASI Ranking	By HSC Priority	TYPE	PROJECTS SUBMITTED FOR FFY14 FUNDING	INVESTMENT JUSTIFICATION	Agency Name	Requestor	Local (L), Tribal Nation (T), State (S), Non-Profit (NP)	SHSP Initial Request	SHSP Updated Request #2	UASI Initial Request	UASI Updated Request #2	Total Updated Requests
									3/2/2016	3/29/2016			
Proj	Rank	HSC	Type	Project Name	IJ Category								
A		1	Enhance	Information Security Management System Modernization	Cybersecurity	State of Nevada, Enterprise IT Services	Brian Wilcox	S	\$ 656,310.00	\$ 596,306.00			\$ 596,306.00
C		1	New	Nevada Cyber Statewide Capacity and Needs Assessment Plan	Cybersecurity	University of Reno, Innovative Research and Analysis	Justin Gardner	S	\$ 100,000.00	\$ 100,000.00			\$ 100,000.00
D		1	New	Washoe County Cyber Security	Cybersecurity	Washoe County Sheriff	Jerry Baldrige	L	\$ 35,000.00	\$ 35,000.00			\$ 35,000.00
E		1	New	Cyber Incident Response Planning	Cybersecurity	City of Henderson	Terry Daus	L	\$ 65,000.00	\$ 52,000.00	\$ 105,000.00	\$ 84,000.00	\$ 136,000.00
F		1	New	Ely Shoshone Tribe Cyber Security	Cybersecurity	Ely Shoshone Tribe	Kathryn Griffith	T	\$ 3,000.00	\$ 3,000.00			\$ 3,000.00
G		1	New	Southern Nevada Health District Backup Network System	Cybersecurity	Southern Nevada Health District	Jason Frame	L			\$ 795,600.00	\$ 129,580.00	\$ 129,580.00
H		1	New	Enterprise Surveillance System	Cybersecurity	City of North Las Vegas	Adam Cohen	L			\$ 104,000.00	\$ 94,000.00	\$ 94,000.00
I		1	New	Geospatial Security and Data Exchange	Cybersecurity	Clark County Information Technology	Brian Bolduc	L			\$ 140,000.00	\$ 140,000.00	\$ 140,000.00
J		2	Sustain	Nevada Threat Analysis Center	Intelligence & Information Sharing	State of Nevada Dept. of Public Safety, Investigations	Randy Jackson	S	\$ 654,424.00	\$ 598,075.00			\$ 598,075.00
K		2	Sustain	Southern Nevada Counter Terrorism Center	Intelligence & Information Sharing	Las Vegas Police Department	Christopher Darcy	L	\$ 677,000.00	\$ 677,000.00	\$ 1,014,727.00	\$ 1,014,727.00	\$ 1,691,727.00
L		2	New	City of Henderson Infrastructure Security	Intelligence & Information Sharing	City of Henderson	Tim O'Neill	L			\$ 185,000.00	\$ 184,651.00	\$ 184,651.00
M		4	Sustain	Northeast Nevada Citizen Corps CERT Program	Operational Coordination	Elko County	May Ann Laffoon	L	\$ 62,165.00	\$ 61,800.00			\$ 61,800.00
N		4	Sustain	Douglas County CERT Program	Operational Coordination	Douglas County	Tim Soule	L	\$ 18,000.00	\$ 18,000.00			\$ 18,000.00
O		4	Sustain	Statewide Citizen Corps CERT	Operational Coordination	State of Nevada DPS, Emergency Management	Rick Martin	S	\$ 9,150.00	\$ 9,150.00			\$ 9,150.00
P		4	Enhance	Lyon County CERT Program	Operational Coordination	Lyon County	Randi Hunewill	L	\$ 18,000.00	\$ 18,000.00			\$ 18,000.00
Q		4	Enhance	Washoe County Sheriffs CERT	Operational Coordination	Washoe County Sheriff	Jerry Baldrige	L	\$ 90,586.00	\$ 90,586.00			\$ 90,586.00
R		4	Sustain	Southern Nevada Community Emergency Response Team	Operational Coordination	City of Las Vegas	Rick Diebold	L	\$ 47,700.00	\$ 47,700.00	\$ 212,400.00	\$ 189,091.00	\$ 236,791.00
T		4	Sustain	TRIAD CBRNE Response	Operational Coordination	City of Reno, Fire Department	Eric Millette	L	\$ 442,023.00	\$ 261,626.00			\$ 261,626.00
U		4	Enhance	Advanced IED	Operational Coordination	Tahoe Douglas Fire Protection	Todd Moss	L	\$ 847,519.00	\$ 843,803.00			\$ 843,803.00
V		4	Sustain	Statewide Recovery Initiative	Operational Coordination	Washoe County Emergency Management	Aaron Kenneston	L	\$ 185,000.00	\$ 185,000.00			\$ 185,000.00
W		4	New	Enhanced Security for Mackay Stadium	Operational Coordination	University of Nevada Reno, Police	Adam Garcia	S	\$ 41,000.00	\$ 41,000.00			\$ 41,000.00
X		4	Enhance	Regional Radiological Identification for Mass Fatality Incidents	Operational Coordination	Washoe County Medical Examiner's Office	Justin Norton	L	\$ 424,000.00	\$ 340,000.00			\$ 340,000.00

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											UASI Initial Request	UASI Updated Request #2	
Y		4	New	Douglas County Community & Senior Center	Operational Coordination	Douglas County	Tod Carlini	L	\$ 79,000.00	\$ 64,000.00			\$ 64,000.00
Z		4	Sustain	Mass Fatality Preparedness	Operational Coordination	Clark County Office of the Coroner	John Fudenberg	L	\$ 325,000.00	\$ 299,624.00			\$ 299,624.00
AA		4	Sustain	Homeland Security Working Group	Operational Coordination	State of Nevada DPS, Emergency Management	Kelli Anderson	S	\$ 27,540.00	\$ 27,540.00			\$ 27,540.00
BB		4	New	North South Communication Upgrade	Operational Coordination	State of Nevada , Dept. of Administration	Shannon Rahming	S	\$ 176,665.00	\$ 175,000.00			\$ 175,000.00
CC		4	Sustain	Statewide NIMS	Operational Coordination	State of Nevada DPS, Emergency Management	James Walker	S	\$ 484,500.00	\$ 331,377.00			\$ 331,377.00
DD		4	Sustain	Nevada Tribal NIMS	Operational Coordination	Inter-Tribal Council of Nevada	Dan Hourihan	NP	\$ 134,641.00	\$ 113,828.00			\$ 113,828.00
EE		4	Sustain	CBRNE Task Force Sustainment	Operational Coordination	Las Vegas Metropolitan Police Dept. ARMOR	Richard Breeden	L	\$ 395,640.00	\$ 395,640.00	\$ 277,000.00	\$ 277,000.00	\$ 672,640.00
FF		4	Enhance	Clark County EOC Enhancement	Operational Coordination	Clark County Emergency Management	John Steinbeck	L			\$ 300,000.00	\$ 172,480.00	\$ 172,480.00
GG		4	Sustain	Metropolitan Medical Response System	Operational Coordination	City of Las Vegas	Chris Sproule	L			\$ 205,000.00	\$ 161,250.00	\$ 161,250.00
II		4	Enhance	Southern Nevada Incident Management Team Enhancement	Operational Coordination	Clark County Fire Department	Larry Haydu	L			\$ 40,518.00	\$ 35,618.00	\$ 35,618.00
JJ		4	Enhance	Las Vegas Fire Bomb Squad	Operational Coordination	Las Vegas Fire & Rescue	Steven Poe	L	\$ 139,068.88	\$ 139,068.00	\$ 486,741.12	\$ 283,757.00	\$ 422,825.00
KK		4	Enhance	Las Vegas Fire CBRNE Monitoring	Operational Coordination	Las Vegas Fire & Rescue	William Grass	L			\$ 136,563.00	\$ 103,788.00	\$ 103,788.00
LL		4	Enhance	Henderson Regional HazMat Response Capability	Operational Coordination	City of Henderson	Ryan Turner	L			\$ 107,621.00	\$ 95,000.00	\$ 95,000.00
MM		4	New	Henderson Multi-Use Emergency Operation Center	Operational Coordination	City of Henderson	Ryan Turner	L			\$ 400,000.00	\$ 305,000.00	\$ 305,000.00
NN		4/5	New	North Central Nevada Mobile Command Vehicle/Mobile Dispatch	Operational Coordination/Operational	Humboldt County	Mike Allen	L	\$ 336,000.00	\$ 225,009.00			\$ 225,009.00
OO		5	Sustain	Northern Nevada Homeland Security Radio Cache	Operational Coordination/Operational	Washoe County Emergency Management	Aaron Kenneston	L	\$ 70,669.00	\$ 70,669.00			\$ 70,669.00
PP		5	Sustain	Statewide Interoperability Coordinator (SWIC)	Operational Communication	State of Nevada DPS, Emergency Management	Rick Martin	S	\$ 40,170.00	\$ 40,170.00			\$ 40,170.00
QQ		5	Enhance	Communication Security Microwave Link Project	Operational Communication	Clark County Information Technology	Lester Lewis	L			\$ 356,000.00	\$ 356,000.00	\$ 356,000.00
RR		5	Sustain	Clark County Emergency Communication	Operational Communication	Clark County Fire Department	Larry Haydu	L			\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
SS		5	New	City of North Las Vegas P-25 Phase II Radio Upgrade	Operational Communication	City of North Las Vegas	Chris Vasquez	L			\$ 53,026.00	\$ 53,026.00	\$ 53,026.00
TT		5	Enhance	Clark County Fire FAO Alternate Facility & Dispatch Training Center	Operational Communication	Clark County Fire Department	Jeff Buchanan	L			\$ 750,000.00	\$ 560,000.00	\$ 560,000.00
<b>PROJECTS WITHDRAWN</b>				<b>PROJECTS WITHDRAWN</b>				<b>PROJECTS WITHDRAWN</b>					
B		1	New	<del>Wireless Infrastructure Replacement</del>	<del>Cybersecurity</del>	<del>Carson City IT</del>	<del>Ken Phillips</del>	<del>L</del>	<del>\$ 257,943.00</del>	<del>\$</del>			\$ -
S		4	Enhance	<del>Consolidated Bomb Squad</del>	<del>Operational Coordination</del>	<del>Washoe County Sheriff</del>	<del>Robert Bowlin</del>	<del>L</del>	<del>\$ 162,000.00</del>				\$ -

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HH		4	New	<del>Mass Care &amp; Shelter back-up generators</del>	<del>Operational Coordination</del>	<del>City of Las Vegas</del>	<del>Steven Ford</del>	L			<del>\$ 500,000.00</del>	<del>\$</del>	<del>\$</del>	
<b>Total Requests</b>										\$ 7,004,713.88	\$ 5,859,971.00	\$ 6,224,196.12	\$ 4,293,968.00	\$ 10,153,939.00
<b>Core Capability Discussion</b>										\$ 3,547,775.00	\$ 3,547,775.00			\$ 6,361,675.00
												\$ 2,813,900.00	\$ 2,813,900.00	\$ (3,792,264.00)
										\$ (3,456,938.88)	\$ (2,312,196.00)	\$ (3,410,296.12)	\$ (1,480,068.00)	
										197%	Over Request	221%	Over Request	
				<b>FFY2016 REQUESTS MINUS AVAILABLE FUNDS</b>						\$ 3,547,775.00				
				SHSP - LETPA 25%						\$ 933,625.00				
				UASI - LETPA 25%						\$ 740,500.00				
				State projects										
				Local Projects										
				<b>TOTAL</b>						\$ 1,674,125.00	\$ -			
				Personnel Max Threshold								% Personnel		
				SHSP								0.00%		
				UASI								0.00%		